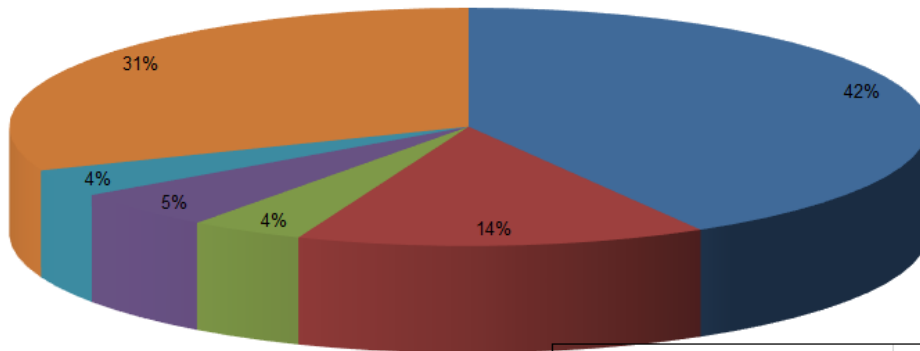


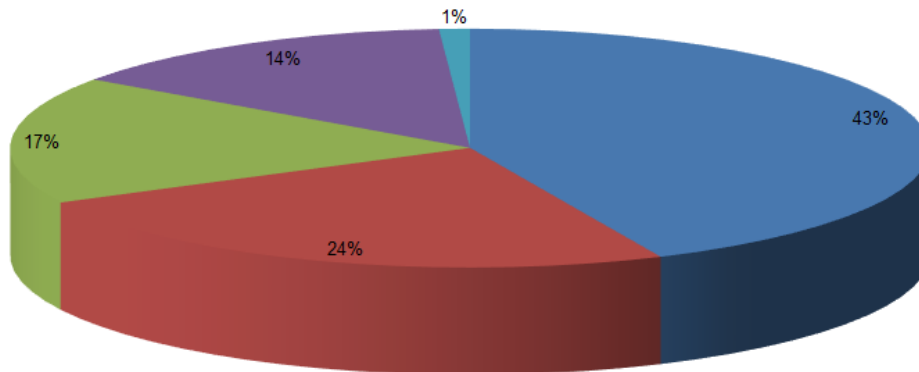
EAGLE ROCK BAPTIST CHURCH
 CONSOLIDATED OPERATING RESULTS-CASH BASIS
 2019-2020

Consolidated Income for the 12-Month Period Ending March 31, 2020



Consolidated Income		
Unified Giving	670,529	42%
Rental Income, Utilities & Misc Income	232,672	14%
Directed Local Ministry Gifts	64,861	4%
Directed Missions Gifts	84,315	5%
Year End Special Offering (for next year)	60,127	4%
ISANA/Celerity Settlement	499,605	31%
Total	1,612,109	100%

Consolidated Disbursements for the 12-Month Period Ending March 31, 2020



Consolidated Disbursements		
Staff Support	616,459	43%
All Local Ministry Activities	345,744	24%
Missions Activities	246,507	17%
Facilities	202,528	14%
Hartwick	15,459	1%
Total	1,426,697	100%